

Kids Run RVA

Program Expenses	Budget
Race Kits	5000
MiniGrants	15000
Shoes	5000
Team Tshirts	6000
Transportation	1000
Run Club Supplies	200
Run club coach incentives	1500
Coach Meetings	750
Entry Fees - new 1 mile run	7500
Entry Fees - 10k & 10k Mini	10500
Marketing/materials	
Event beneficiary expenses	500
Print Materials	500
Signs	500
Photography	120
Web advertising-facebook	100
Administrative	
Office Supplies/Postage	300
Service Charges(cc Fees)	50
Gifts	100
Mileage/parking	400
Meetings(food)	200
Evaluation/Surveys	2625
Background Checks	300
Insurance	2415
KRRVA Total Expenses	60,560